

City of Jacksonville, Florida
Request for Budget Transfer Form

8

Neighborhoods/Environmental Quality Division
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

all-year fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): NO

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate the unobligated balance of Federal funds available in the grant between the Environmental Protection Agency (EPA) and the Environmental Quality Division. Fiscal year 2019 will be the final year of the award period which began in 2015. EQD will use this funding to purchase air monitoring equipment, and supplies; and for the construction of a platform for one of EQD's monitoring sites.

Total Amount Appropriated: \$71,580.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-055

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	JAN 22 2019		<i>[Signature]</i>	
Mayor's Office			<i>[Signature]</i>	
Accounting Division	1-16-19	1/18/19	<i>[Signature]</i>	
Budget Division	1-9-19		<i>[Signature]</i>	

Date of Action By Mayor: JAN 22 2019

Approved: *[Signature]*

Division Chief: *[Signature]*

Date Initiated: 12/31/18

Prepared By: Sandi Assidy, Administrative Assistant, EQD

Phone Number: _____

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE JAN 22 2019

BUDGET DIVISION

JAN 9 - 2019

RECEIVED

RECEIVED
GENERAL ACCOUNTING

2019 JAN 16 AM 8:45

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$71,580.00						
REV	127	AIR POLLUTION EPA	AIR POLLUTION CONTROL EPA 105 GRANT	ENVIRONMENTAL PROTECTION AGENCY	\$71,580.00	EREQ127AQAPC	331390			REA006	19

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$71,580.00						
EXP	127	AIR POLLUTION EPA	AIR POLLUTION CONTROL EPA 105 GRANT	CONTRACTUAL SERVICES	\$36,600.00	EREQ127AQAPC	03410			REA006	19
EXP	127	AIR POLLUTION EPA	AIR POLLUTION CONTROL EPA 105 GRANT	REPAIRS AND MAINTENANCE	\$5,826.00	EREQ127AQAPC	04603			REA006	19
EXP	127	AIR POLLUTION EPA	AIR POLLUTION CONTROL EPA 105 GRANT	OTHER OPERATING SUPPLIES	\$3,715.00	EREQ127AQAPC	05216			REA006	19
EXP	127	AIR POLLUTION EPA	AIR POLLUTION CONTROL EPA 105 GRANT	SPECIALIZED EQUIPMENT	\$25,439.00	EREQ127AQAPC	06429			REA006	19